For Information

Decision Needed

Recommendation Required

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| **Prepared for:** Dean's Council & Other Stakeholders  **Title:** Keyano College Enrolment KPI Update  **Date prepared:** May 20, 2025 | **Prepared by:** Bill Guo, Aman Debesay  **Title:** Institutional Research Analyst  **Department:** Institutional Research |

**SUBJECT:**

KPI Updates for Applications and Enrolments as of May 16, 2025.

**BACKGROUND:**

The KPI update has been prepared to aid and offer insights to stakeholders regarding the progress of applications and enrolment throughout the academic year. For more detailed information, please refer to the attached KPI Update workbooks.

**CURRENT STATUS:**

**Applications Updates**

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| **Applications Comparison - Point in Time** | | | | | | | | | |
| **Population** | Summer 2025 | Summer 2024 | % Change | Fall 2025 | Fall 2024 | % Change | Winter 2026 | Winter 2025 | % Change |
| **Total Applications** | 49 | 1431 | -96.6% | 1218 | 4577 | -73.4% | 23 | 926 | -97.5% |
| **International** | 25 | 1393 | -98.2% | 422 | 3667 | -88.5% | 18 | 909 | -98.0% |
| **Domestic** | 24 | 38 | -36.8% | 796 | 910 | -12.5% | 5 | 17 | -70.6% |

**Summer 2025 Applications**

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| * As of May 16, 2025, there are 49 unique applicants representing 49 total applications for Summer 2025. The 49 unique applicants in Summer 2025 are 96.6% lower compared to the same point in time for Summer 2024 unique applicants. |
| * Of the 49 total applications for Summer 2025, 46 have accepted offers and paid their admission deposit, representing 93.9%. |
| * The number of international applications is 25, representing 51.0% of total applications. |

**Fall 2025 Applications**

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| * As of May 16, 2025, there are 1105 unique applicants representing 1218 total applications for Fall 2025. The 1105 unique applicants in Fall 2025 are 73.4% lower compared to the same point in time for Fall 2024 unique applicants. |
| * Of the 1218 total applications for Fall 2025, 431 have accepted offers and paid their admission deposit, representing 35.4%. |
| * The number of international applications is 422, representing 34.6% of total applications. |

**Winter 2026 Applications**

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| * As of May 16, 2025, there are 23 unique applicants representing 23 total applications for Winter 2026. The 23 unique applicants in Winter 2026 are 97.5% lower compared to the same point in time for Winter 2025 unique applicants. |
| * Of the 23 total applications for Winter 2026, 8 have accepted offers and paid their admission deposit, representing 34.8%. |
| * The number of international applications is 18, representing 78.3% of total applications. |

**2025-26 Enrolment Updates**

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| **2025-26 Year Start Enrolment Comparison - Point in Time** | | | | | | | |
| Category | | 2025-05-16  (2025-26) | | 2024-05-29  (2024-25) | | % Change in UHC | % Change in FLE |
| UHC | FLE | UHC | FLE |
| **By Demographic** | Total Domestic & International | 942 | 428.013 | 1551 | 818.565 | -39.3% | -47.7% |
| International | 618 | 271.490 | 987 | 559.175 | -37.4% | -51.4% |
| Domestic | 324 | 156.523 | 564 | 259.390 | -42.6% | -39.7% |
| Indigenous | 20 | 9.030 | 37 | 11.707 | -45.9% | -22.9% |
| Apprenticeship | 23 | 6.540 | 206 | 55.935 | -88.8% | -88.3% |
| **By Credential** | Certificate | 124 | 48.212 | 425 | 143.960 | -70.8% | -66.5% |
| Diploma | 685 | 312.736 | 960 | 547.995 | -28.6% | -42.9% |
| Non-Credential | 133 | 67.065 | 175 | 126.610 | -24.0% | -47.0% |
| **By Term** | Fall | 643 | 226.955 | 1160 | 502.633 | -44.6% | -54.8% |
| Winter | 149 | 48.321 | 333 | 133.407 | -55.3% | -63.8% |

**Enrolment Actuals vs Projections (this section excludes Power Engineering CML, LINC, and Apprenticeship)**

* The projected FLE for the 2025-26 academic year is 1875.845. As of May 16, 2025, the actual FLE is 428.013; this indicates a 22.8% of the projection achieved for the whole academic year.
* Fall 2025 (Part-time) \*: The projected part-time headcount for Fall 2025 is 157. As of May 16, 2025, the actual headcount is 214, this indicates a 36.3% **surpass** of the projection achieved for the semester.
* Fall 2025 (Full-time) \*: The projected full-time headcount for Fall 2025 is 1816. As of May 16, 2025, the actual headcount is 412; this indicates a 22.7% of the projection achieved for the semester.
* Winter 2026 (Part-time) \*: The projected part-time headcount for Winter 2026 is 88. As of May 16, 2025, the actual headcount is 73; this indicates an 83.0% of the projection achieved for the semester.
* Winter 2026 (Full-time) \*: The projected full-time headcount for Winter 2026 is 1294. As of May 16, 2025, the actual headcount is 73, this indicates a 5.6% of the projection achieved for the semester.
* It is important to note the following:
  + 1. Enrolment is ongoing for the 2025-26 academic year.
    2. LINC registration takes place in early September with twice-a-month registration until the last intake in May 2026.

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| **2025-26 Enrolments Projections Progress by Unique Headcount** | | | | | | | | | | |
| **Population** | **Enrolment  Status** | **Summer** | | | **Fall** | | | **Winter** | | |
| **Projected** | **Actual** | **% Projections  Achieved** | **Projected** | **Actual** | **% Projections  Achieved** | **Projected** | **Actual** | **% Projections  Achieved** |
| **Domestic** | **Full time** | 56 | 53 | 94.6% | 917 | 127 | 13.8% | 813 | 59 | 7.3% |
| **Part time** | 0 | 28 | N/A | 83 | 71 | 85.5% | 53 | 54 | 101.9% |
| **International** | **Full time** | 225 | 249 | 110.7% | 899 | 285 | 31.7% | 481 | 11 | 2.3% |
| **Part time** | 0 | 23 | N/A | 74 | 143 | 193.2% | 35 | 19 | 54.3% |

**Apprenticeship**

* The projected unique headcount for Fall 2025 is 252. As of May 16, 2025, the actual unique headcount is 16; this indicates a 6.3% of the projection achieved for the semester. The following programs have achieved or surpassed their projection:

⚬   None

* As for Winter 2026, the projected unique headcount is 274, and as of May 16, 2025, the actual unique headcount is 6; this indicates a 2.2% of the projection achieved for the semester. The following Programs have achieved or surpassed their projection:

⚬   None

**International Students**

* As of May 16, 2025, there are 618 unique international students with an FLE of 271.490, with high enrolment numbers in Business Administration Diploma - Management. Increased numbers are visible in Business Administration Diploma - Human Resources Management, Early Learning and Child Care Diploma, Business Administration Diploma - Accounting , and Business Administration Diploma - Management Co-op.
* Current International FLE represents 63.4% of the actual Keyano College total FLE.

**Indigenous Students**

* As of May 16, 2025, there are 20 unique Indigenous students with an FLE of 9.030, with high enrolment in University Transfer: Bachelor of Nursing.
* Current Indigenous FLE represents 2.1% of the actual Keyano College total FLE.